

<b>Staff &amp; Employer Costs</b>		<b>€301.620,00</b>
	<ul style="list-style-type: none"> <li>Salaries (6 Full Time Staff)</li> <li>Employer Social Security Payments</li> <li>Employer Taxes</li> <li>Phone Allowances</li> </ul>	
<b>Board</b>		<b>€25.420,00</b>
	<ul style="list-style-type: none"> <li>Project Co-ordination Meetings x 4</li> <li>Governance Team Meeting x 1</li> <li>Leadership Meeting x 1</li> </ul>	
<b>Programmes &amp; Events</b>		<b>€69.490,00</b>
	<ul style="list-style-type: none"> <li>Online Capacity Building Modules (10 Participants x 4)</li> <li>Academy Mentor Training (5 Participants)</li> <li>Activist Academy (30 Participants)</li> <li>Facilitation Training (15 Participants)</li> <li>Annual Members' Conference (70 Participants)</li> <li>Rural Issues Study Session (30 Participants)</li> <li>Education Mentorship Programme (2 Member Organisations)</li> </ul>	
<b>External Representations</b>		<b>€4.500,00</b>
	<ul style="list-style-type: none"> <li>European Youth Forum Members' Conference x 2</li> <li>CoE Advisory Council on Youth Meetings x 2</li> <li>IDAHOT Forum (Oslo, Norway)</li> <li>Dutch Ministry Progress Meeting (The Hague, Netherlands)</li> <li>ILGA Europe Conference (Prague, Czechia)</li> </ul>	
<b>Equipment</b>		<b>€945,00</b>
	<ul style="list-style-type: none"> <li>Laptop (1/3)</li> <li>Monitor &amp; Accessories</li> </ul>	
<b>Consumables</b>		<b>€10.150,00</b>
	<ul style="list-style-type: none"> <li>Internet</li> <li>Online tools/software</li> <li>Postage</li> <li>Office Supplies</li> </ul>	
<b>Other Costs</b>		<b>€33.100,00</b>
	<ul style="list-style-type: none"> <li>Office Rent &amp; Charges</li> <li>Insurance</li> <li>External Audit</li> <li>Book Keeping</li> <li>Bank Charges</li> <li>Website, Design &amp; Print</li> <li>Annual Depreciation</li> <li>Membership Fees</li> </ul>	
<b>Total</b>		<b>€445.225,00</b>